

**DEMAND NO. 35**  
**RURAL DEVELOPMENT**

A- General services (d) Administrative Services	<b>2059</b>	Public Works
B - Social Services (c) Water Supply, Sanitation, Housing and Urban Development	<b>2215</b>	Water Supply & Sanitation
	<b>2216</b>	Housing
C - Economic Services (b) Rural Development	<b>2501</b>	Special Programmes for Rural Development
	<b>2505</b>	Rural Employment
	<b>2515</b>	Other Rural Development Programme
(g) Transport	<b>3054</b>	Roads & Bridges
B - Capital Account of Social Services		
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	<b>4215</b>	Capital Outlay on Water Supply & Sanitation
	<b>4216</b>	Capital Outlay on Housing
C - Capital Accounts of Economic Services		
(b) Capital Account of Rural Development	<b>4515</b>	Capital Outlay on Other Rural Development Programme
(g) Capital Account of Transport	<b>5054</b>	Capital Outlay on Roads & Bridges

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Rural Development.

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 5136118</b>	<b>3012098</b>	<b>8148216</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>REVENUE SECTION</b>				
M.H. <b>2059 Public Works</b>				
80 General				
<b>80.053 Maintenance and Repairs</b>				
81 Other Maintenance Expenditure				
81.00.29 Repair and Maintenance	-	-	-	9010
81.00.82 Repairs and Maintenance of other than Roads and Bridges	7222	9010	9010	-
Total 81 Other Maintenance Expenditure	7222	9010	9010	9010
Total <b>80.053 Maintenance and Repairs</b>	7222	9010	9010	9010
Total 80 General	7222	9010	9010	9010
Total <b>2059 Public Works</b>	7222	9010	9010	9010
M.H. <b>2215 Water Supply &amp; Sanitation</b>				
01 Water Supply				
<b>01.001 Direction &amp; Administration</b>				
36 Rural Development Department				
44 Head Office Establishment				
36.44.01 Salaries	34365	44510	39510	38949
36.44.06 Medical Treatment	-	-	-	1
36.44.07 Allowances	-	-	-	1
36.44.08 Leave Travel Concession	-	-	-	1
36.44.09 Training Expenses	-	-	-	1
36.44.11 Domestic Travel Expenses	61	450	450	449

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
36.44.12 Foreign Travel Expenses	-	-	-	1
36.44.13 Office Expenses	11722	3031	3031	3023
36.44.16 Printing and Publications	-	-	-	1
36.44.19 Digital Equipment	-	-	-	1
36.44.24 Fuel and Lubricants	-	-	-	1
36.44.26 Advertising and Publicity	-	-	-	1
36.44.27 Minor Civil and Electric works	-	-	-	1
36.44.28 Professional Services	-	-	-	1
36.44.29 Repair and Maintenance	-	-	-	1
36.44.49 Other Revenue Expenditure	-	-	-	9396
36.44.50 Other Charges	24489	9396	9396	-
Total 44 Head Office Establishment	70637	57387	52387	51829
45 Gangtok District				
36.45.01 Salaries	32892	34847	34847	25964
36.45.02 Wages	702	827	827	828
36.45.06 Medical Treatment	-	-	-	1
36.45.07 Allowances	-	-	-	1
36.45.09 Training Expenses	-	-	-	1
36.45.11 Domestic Travel Expenses	46	90	90	90
36.45.13 Office Expenses	437	503	503	501
36.45.24 Fuel and Lubricants	-	-	-	1
36.45.29 Repair and Maintenance	-	-	-	1
Total 45 Gangtok District	34077	36267	36267	27388
46 Gyalshing District				
36.46.01 Salaries	17309	22616	22616	14783
36.46.06 Medical Treatment	-	-	-	1
36.46.07 Allowances	-	-	-	1
36.46.11 Domestic Travel Expenses	46	90	90	90
36.46.13 Office Expenses	362	712	712	710
36.46.24 Fuel and Lubricants	-	-	-	1
36.46.29 Repair and Maintenance	-	-	-	1
Total 46 Gyalshing District	17717	23418	23418	15587
47 Mangan District				
36.47.01 Salaries	23558	26285	23585	24862
36.47.06 Medical Treatment	-	-	-	1
36.47.07 Allowances	-	-	-	1
36.47.11 Domestic Travel Expenses	44	66	66	66
36.47.13 Office Expenses	250	507	507	505
36.47.24 Fuel and Lubricants	-	-	-	1
36.47.29 Repair and Maintenance	-	-	-	1
Total 47 Mangan District	23852	26858	24158	25437
48 Namchi District				
36.48.01 Salaries	15220	16653	16653	19684
36.48.02 Wages	1458	1749	1749	2174

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	36.48.06 Medical Treatment	-	-	-	1
	36.48.07 Allowances	-	-	-	1
	36.48.11 Domestic Travel Expenses	27	92	92	92
	36.48.13 Office Expenses	148	298	298	296
	36.48.24 Fuel and Lubricants	-	-	-	1
	36.48.29 Repair and maintenance	-	-	-	1
Total	48 Namchi District	16853	18792	18792	22250
	49 Pakyong District				
	36.49.01 Salaries	-	1	1	1
	36.49.02 Wages	-	1	1	1
	36.49.06 Medical Treatment	-	-	-	1
	36.49.07 Allowances	-	-	-	1
	36.49.08 Leave Travel Concession	-	-	-	1
	36.49.09 Training Expenses	-	-	-	1
	36.49.11 Domestic Travel Expenses	-	1	1	1
	36.49.13 Office Expenses	-	1	1	1
	36.49.24 Fuel and Lubricants	-	-	-	1
	36.49.29 Repair and maintenance	-	-	-	1
Total	49 Pakyong District	-	4	4	10
	50 Soreng District				
	36.50.01 Salaries	-	1	1	30432
	36.50.02 Wages	-	1	1	1
	36.50.06 Medical Treatment	-	-	-	1
	36.50.07 Allowances	-	-	-	1
	36.50.08 Leave Travel Concession	-	-	-	1
	36.50.09 Training Expenses	-	-	-	1
	36.50.11 Domestic Travel Expenses	-	1	1	1
	36.50.13 Office Expenses	-	1	1	1
	36.50.24 Fuel and Lubricants	-	-	-	1
	36.50.29 Repair and maintenance	-	-	-	1
Total	50 Soreng District	-	4	4	30441
Total	36 Rural Development Department	163136	162730	155030	172942
Total	<b>01.001 Direction &amp; Administration</b>	163136	162730	155030	172942
	<b>01.102 Rural Water Supply Programmes</b>				
	36 Rural Development Department				
	45 Gangtok District				
	36.45.71 Village Water Supply	253	622	622	-
Total	45 Gangtok District	253	622	622	-
	46 Gyalshing District				
	36.46.71 Village Water Supply	316	622	622	-
Total	46 Gyalshing District	316	622	622	-
	47 Mangan District				
	36.47.71 Village Water Supply	-	623	623	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	47 Mangan District	-	623	623	-
	48 Namchi District				
	36.48.71 Village Water Supply	297	623	623	-
Total	48 Namchi District	297	623	623	-
	49 Pakyong District				
	36.49.71 Village Water Supply	-	1	1	-
Total	49 Pakyong District	-	1	1	-
	50 Soreng District				
	36.50.71 Village Water Supply	-	1	1	-
Total	50 Soreng District	-	1	1	-
Total	36 Rural Development Department	866	2492	2492	-
	71 Village Water Supply				
	45 Gangtok District				
	71.45.29 Repair and Maintenance	-	-	-	622
Total	45 Gangtok District	-	-	-	622
	46 Gyalshing District				
	71.46.29 Repair and Maintenance	-	-	-	622
Total	46 Gyalshing District	-	-	-	622
	47 Mangan District				
	71.46.29 Repair and Maintenance	-	-	-	623
Total	47 Mangan District	-	-	-	623
	48 Namchi District				
	71.47.29 Repair and Maintenance	-	-	-	623
Total	48 Namchi District	-	-	-	623
	49 Pakyong District				
	71.49.29 Repair and Maintenance	-	-	-	1
Total	49 Pakyong District	-	-	-	1
	50 Soreng District				
	71.50.29 Repair and Maintenance	-	-	-	1
Total	50 Soreng District	-	-	-	1
Total	71 Village Water Supply	-	-	-	2492
Total	<b>01.102 Rural Water Supply Programmes</b>	866	2492	2492	2492
Total	01 Water Supply	164002	165222	157522	175434
	02 Sewerage and Sanitation				
	<b>02.105 Sanitation Services</b>				
	81 Swachh Bharat Mission (Gramin) (SBM)				
	81.00.81 Swachh Bharat Mission (SBM) Central Share	44874	228500	228500	228498
	81.00.82 Swachh Bharat Mission (SBM) State Share	4986	6000	6000	10000
Total	81 Swachh Bharat Mission (Gramin) (SBM)	49860	234500	234500	238498

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	<b>02.105 Sanitation Services</b>	49860	234500	234500	238498
	<b>02.789 Special Component Plan for Scheduled Castes</b>				
	81 Swachh Bharat Mission (Gramin) (SBM)				
	81.00.83 Swachh Bharat Mission (SBM) Central Share	-	-	-	1
Total	81 Swachh Bharat Mission (Gramin) (SBM)	-	-	-	1
Total	<b>02.789 Special Component Plan for Scheduled Castes</b>	-	-	-	1
	<b>00.796 Tribal Area Sub-plan</b>				
	81 Swachh Bharat Mission (Gramin) (SBM)				
	81.00.83 Swachh Bharat Mission (SBM) Central Share	-	-	-	1
Total	81 Swachh Bharat Mission (Gramin) (SBM)	-	-	-	1
Total	<b>00.796 Tribal Area Sub-plan</b>	-	-	-	1
Total	02 Sewerage and Sanitation	49860	234500	234500	238500
Total	<b>2215 Water Supply &amp; Sanitation</b>	213862	399722	392022	413934
M.H.	<b>2216 Housing</b>				
	03 Rural Housing				
	<b>03.789 Special Component Plan for Scheduled Castes</b>				
	37 Pradhan Mantri Awas Yojana (PMAY)				
	37.00.83 PMAY-Rural (Central Share)	-	-	-	1
Total	37 Pradhan Mantri Awas Yojana (PMAY)	-	-	-	1
Total	<b>03.789 Special Component Plan for Scheduled Castes</b>	-	-	-	1
	<b>03.796 Tribal Area Sub-plan</b>				
	37 Pradhan Mantri Awas Yojana (PMAY)				
	37.00.85 PMAY-Rural (Central Share)	-	-	-	1
Total	37 Pradhan Mantri Awas Yojana (PMAY)	-	-	-	1
Total	<b>03.796 Tribal Area Sub-plan</b>	-	-	-	1
	<b>03.800 Other Expenditure</b>				
	35 Rural Development Department				
	35.00.74 Distribution of GCI Sheets to Rural Poor	20335	-	-	-
	35.00.77 House Upgradation	320000	-	-	-
	35.00.82 Repayment/Interest payment of Loan	735073	1019672	919672	-
Total	35 Rural Development Department	1075408	1019672	919672	-
	37 Pradhan Mantri Awas Yojana (PMAY)				
	37.00.81 PMAY-Rural (Central Share)	5729	9600	9600	43108
	37.00.82 PMAY-Rural (State Share)	-	63000	63000	4300
Total	37 Pradhan Mantri Awas Yojana (PMAY)	5729	72600	72600	47408
Total	<b>03.800 Other Expenditure</b>	1081137	1092272	992272	47408
Total	03 Rural Housing	1081137	1092272	992272	47410
	07 Other Housing				
	<b>07.001 Direction and Administration</b>				
	35 Rural Development Department				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	80 Repayment/Interest payment of Loan				
	35.80.49 Other Revenue Expenditure	-	-	-	1135440
Total	80 Repayment/Interest payment of Loan	-	-	-	1135440
	81 House Upgradation- First Installment				
	35.81.49 Other Revenue Expenditure	-	-	-	775000
Total	81 House Upgradation- First Installment	-	-	-	775000
Total	35 Rural Development Department	-	-	-	1910440
Total	<b>07.001 Direction and Administration</b>	-	-	-	1910440
Total	07 Other Housing	-	-	-	1910440
Total	<b>2216 Housing</b>	1081137	1092272	992272	1957850
M.H.	<b>2501 Special Programmes for Rural Development</b>				
	01 Integrated Rural Development Programme				
	<b>01.001 Direction and Administration</b>				
	44 Head Office Establishment				
	60 Distribution of Invertor with Batteries				
	44.60.49 Other Revenue Expenditure	-	-	-	75000
Total	60 Distribution of Invertor with Batteries	-	-	-	75000
	61 Distribution of GCI Sheets				
	44.61.49 Other Revenue Expenditure	-	-	-	150000
Total	61 Distribution of GCI Sheets	-	-	-	150000
Total	44 Head Office Establishment	-	-	-	225000
	45 Gangtok District				
	71 Duga Block Administrative Centre				
	45.71.01 Salaries	14303	15937	15937	20994
	45.71.02 Wages	13514	13396	13396	13286
	45.71.06 Medical Treatment	-	-	-	1
	45.71.07 Allowances	-	-	-	1
	45.71.09 Training Expenses	-	-	-	1
	45.71.11 Domestic Travel Expenses	20	42	42	42
	45.71.13 Office Expenses	226	314	314	311
	45.71.24 Fuel and Lubricants	-	-	-	1
	45.71.29 Repair and maintenance	-	-	-	1
Total	71 Duga Block Administrative Centre	28063	29689	29689	34638
	72 Rhenock Block Administrative Centre				
	45.72.01 Salaries	14938	19291	18291	22289
	45.72.02 Wages	6571	7593	7593	8097
	45.72.06 Medical Treatment	-	-	-	1
	45.72.07 Allowances	-	-	-	1
	45.72.09 Training Expenses	-	-	-	1
	45.72.11 Domestic Travel Expenses	17	42	42	42
	45.72.13 Office Expenses	199	314	314	311

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
45.72.24 Fuel and Lubricants	-	-	-	1
45.72.29 Repair and maintenance	-	-	-	1
Total 72 Rhenock Block Administrative Centre	21725	27240	26240	30744
73 Pakyong Block Administrative Centre				
45.73.01 Salaries	16832	18426	18426	30301
45.73.02 Wages	19334	14012	14012	18155
45.73.06 Medical Treatment	-	-	-	1
45.73.07 Allowances	-	-	-	1
45.73.09 Training Expenses	-	-	-	1
45.73.11 Domestic Travel Expenses	-	42	42	42
45.73.13 Office Expenses	210	314	314	311
45.73.24 Fuel and Lubricants	-	-	-	1
45.73.29 Repair and maintenance	-	-	-	1
Total 73 Pakyong Block Administrative Centre	36376	32794	32794	48814
75 Regu Block Administrative Centre				
45.75.01 Salaries	17992	17151	17151	21433
45.75.02 Wages	12167	11240	11240	11378
45.75.06 Medical Treatment	-	-	-	1
45.75.07 Allowances	-	-	-	1
45.75.09 Training Expenses	-	-	-	1
45.75.11 Domestic Travel Expenses	21	42	42	42
45.75.13 Office Expenses	157	314	314	311
45.75.24 Fuel and Lubricants	-	-	-	1
45.75.29 Repair and maintenance	-	-	-	1
Total 75 Regu Block Administrative Centre	30337	28747	28747	33169
76 Rakdong Tintek Block Administrative Centre				
45.76.01 Salaries	11666	12785	12685	16395
45.76.02 Wages	11225	11501	11501	11634
45.76.06 Medical Treatment	-	-	-	1
45.76.07 Allowances	-	-	-	1
45.76.09 Training Expenses	-	-	-	1
45.76.11 Domestic Travel Expenses	42	42	42	42
45.76.13 Office Expenses	287	314	314	311
45.76.24 Fuel and Lubricants	-	-	-	1
45.76.29 Repair and maintenance	-	-	-	1
Total 76 Rakdong Tintek Block Administrative Centre	23220	24642	24542	28387
77 Khamdong Block Administrative Centre				
45.77.01 Salaries	11459	13336	12536	13912
45.77.02 Wages	11712	11887	11887	12587
45.77.06 Medical Treatment	-	-	-	1
45.77.07 Allowances	-	-	-	1
45.77.09 Training Expenses	-	-	-	1
45.77.11 Domestic Travel Expenses	21	42	42	42
45.77.13 Office Expenses	262	314	314	311

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
45.77.24 Fuel and Lubricants	-	-	-	1
45.77.29 Repair and maintenance	-	-	-	1
Total 77 Khamdong Block Administrative Centre	23454	25579	24779	26857
78 Ranka Block Administrative Centre				
45.78.01 Salaries	16188	19237	18737	20427
45.78.02 Wages	11664	11666	11666	11562
45.78.06 Medical Treatment	-	-	-	1
45.78.07 Allowances	-	-	-	1
45.78.08 Leave Travel Concession	-	-	-	1
45.78.09 Training Expenses	-	-	-	1
45.78.11 Domestic Travel Expenses	19	42	42	42
45.78.13 Office Expenses	200	314	314	311
45.78.24 Fuel and Lubricants	-	-	-	1
45.78.29 Repair and maintenance	-	-	-	1
Total 78 Ranka Block Administrative Centre	28071	31259	30759	32348
80 Parakha Block Administrative Centre				
45.80.01 Salaries	11666	13580	11780	13237
45.80.02 Wages	6183	6087	6087	6477
45.80.06 Medical Treatment	-	-	-	1
45.80.07 Allowances	-	-	-	1
45.80.09 Training Expenses	-	-	-	1
45.80.11 Domestic Travel Expenses	21	42	42	42
45.80.13 Office Expenses	157	314	314	311
45.80.24 Fuel and Lubricants	-	-	-	1
45.80.29 Repair and maintenance	-	-	-	1
Total 80 Parakha Block Administrative Centre	18027	20023	18223	20072
81 Martam Block Administrative Centre				
45.81.01 Salaries	16960	19269	19169	24111
45.81.02 Wages	10307	10449	10449	11115
45.81.06 Medical Treatment	-	-	-	1
45.81.07 Allowances	-	-	-	1
45.81.09 Training Expenses	-	-	-	1
45.81.11 Domestic Travel Expenses	21	42	42	42
45.81.13 Office Expenses	205	314	314	311
45.81.24 Fuel and Lubricants	-	-	-	1
45.81.29 Repair and maintenance	-	-	-	1
Total 81 Martam Block Administrative Centre	27493	30074	29974	35584
82 Nandok Block Administrative Centre				
45.82.01 Salaries	21960	24656	24056	29114
45.82.02 Wages	15103	15290	15290	15040
45.82.06 Medical Treatment	-	-	-	1
45.82.07 Allowances	-	-	-	1
45.82.09 Training Expenses	-	-	-	1
45.82.11 Domestic Travel Expenses	21	42	42	42



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	45.82.13 Office Expenses	266	314	314	311
	45.82.24 Fuel and Lubricants	-	-	-	1
	45.82.29 Repair and maintenance	-	-	-	1
Total	82 Nandok Block Administrative Centre	37350	40302	39702	44512
Total	45 Gangtok District	274116	290349	285449	335125
	46 Gyalshing District				
	71 Yuksom Block Administrative Centre				
	46.71.01 Salaries	5557	6301	6301	8354
	46.71.02 Wages	7472	7587	7587	7299
	46.71.06 Medical Treatment	-	-	-	1
	46.71.07 Allowances	-	-	-	1
	46.71.09 Training Expenses	-	-	-	1
	46.71.11 Domestic Travel Expenses	38	42	42	42
	46.71.13 Office Expenses	176	314	314	311
	46.71.24 Fuel and Lubricants	-	-	-	1
	46.71.29 Repair and maintenance	-	-	-	1
Total	71 Yuksom Block Administrative Centre	13243	14244	14244	16011
	72 Gyalshing Block Administrative Centre				
	46.72.01 Salaries	10925	12062	12062	19324
	46.72.02 Wages	11461	11065	11065	10957
	46.72.06 Medical Treatment	-	-	-	1
	46.72.07 Allowances	-	-	-	1
	46.72.09 Training Expenses	-	-	-	1
	46.72.11 Domestic Travel Expenses	21	42	42	42
	46.72.13 Office Expenses	145	314	314	311
	46.72.24 Fuel and Lubricants	-	-	-	1
	46.72.29 Repair and maintenance	-	-	-	1
Total	72 Gyalshing Block Administrative Centre	22552	23483	23483	30639
	73 Dentam Block Administrative Centre				
	46.73.01 Salaries	15531	17551	16351	17789
	46.73.02 Wages	17553	17327	17327	36165
	46.73.06 Medical Treatment	-	-	-	1
	46.73.07 Allowances	-	-	-	1
	46.73.09 Training Expenses	-	-	-	1
	46.73.11 Domestic Travel Expenses	22	42	42	42
	46.73.13 Office Expenses	311	314	314	311
	46.73.24 Fuel and Lubricants	-	-	-	1
	46.73.29 Repair and maintenance	-	-	-	1
Total	73 Dentam Block Administrative Centre	33417	35234	34034	54312
	74 Kaluk Block Administrative Centre				
	46.74.01 Salaries	12242	15752	15452	18122
	46.74.02 Wages	8537	8731	8731	9869
	46.74.06 Medical Treatment	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
46.74.07 Allowances	-	-	-	1
46.74.09 Training Expenses	-	-	-	1
46.74.11 Domestic Travel Expenses	22	42	42	42
46.74.13 Office Expenses	157	314	314	311
46.74.24 Fuel and Lubricants	-	-	-	1
46.74.29 Repair and maintenance	-	-	-	1
Total 74 Kaluk Block Administrative Centre	20958	24839	24539	28349
75 Soreng Block Administrative Centre				
46.75.01 Salaries	10227	11309	11309	14934
46.75.02 Wages	19258	18402	18402	19989
46.75.06 Medical Treatment	-	-	-	1
46.75.07 Allowances	-	-	-	1
46.75.09 Training Expenses	-	-	-	1
46.75.11 Domestic Travel Expenses	21	42	42	42
46.75.13 Office Expenses	148	314	314	311
46.75.24 Fuel and Lubricants	-	-	-	1
46.75.29 Repair and maintenance	-	-	-	1
Total 75 Soreng Block Administrative Centre	29654	30067	30067	35281
76 Daramdin Block Administrative Centre				
46.76.01 Salaries	13304	15378	14578	19972
46.76.02 Wages	12892	12904	12904	14146
46.76.06 Medical Treatment	-	-	-	1
46.76.07 Allowances	-	-	-	1
46.76.09 Training Expenses	-	-	-	1
46.76.11 Domestic Travel Expenses	28	42	42	42
46.76.13 Office Expenses	207	314	314	311
46.76.24 Fuel and Lubricants	-	-	-	1
46.76.29 Repair and maintenance	-	-	-	1
Total 76 Daramdin Block Administrative Centre	26431	28638	27838	34476
77 Hee Bermiok Block Administrative Centre				
46.77.01 Salaries	11683	13147	13147	16172
46.77.02 Wages	10471	10439	10439	10731
46.77.06 Medical Treatment	-	-	-	1
46.77.07 Allowances	-	-	-	1
46.77.09 Training Expenses	-	-	-	1
46.77.11 Domestic Travel Expenses	21	42	42	42
46.77.13 Office Expenses	157	314	314	311
46.77.24 Fuel and Lubricants	-	-	-	1
46.77.29 Repair and maintenance	-	-	-	1
Total 77 Hee Bermiok Block Administrative Centre	22332	23942	23942	27261
78 Chongrang Block Administrative Centre				
46.78.01 Salaries	10147	11245	11245	13290
46.78.02 Wages	12995	13113	13113	13995
46.78.06 Medical Treatment	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
46.78.07 Allowances	-	-	-	1
46.78.09 Training Expenses	-	-	-	1
46.78.11 Domestic Travel Expenses	10	42	42	42
46.78.13 Office Expenses	159	314	314	311
46.78.24 Fuel and Lubricants	-	-	-	1
46.78.29 Repair and maintenance	-	-	-	1
<b>Total</b> 78 Chongrang Block Administrative Centre	<b>23311</b>	<b>24714</b>	<b>24714</b>	<b>27643</b>
79 Chakung-Chumbong Block Administrative Centre				
46.79.01 Salaries	8302	9780	9680	13428
46.79.02 Wages	12545	13149	13149	9679
46.79.06 Medical Treatment	-	-	-	1
46.79.07 Allowances	-	-	-	1
46.79.09 Training Expenses	-	-	-	1
46.79.11 Domestic Travel Expenses	21	42	42	42
46.79.13 Office Expenses	157	314	314	311
46.79.24 Fuel and Lubricants	-	-	-	1
46.79.29 Repair and maintenance	-	-	-	1
<b>Total</b> 79 Chakung-Chumbong Block Administrative Centre	<b>21025</b>	<b>23285</b>	<b>23185</b>	<b>23465</b>
80 Mangalbarey Block Administrative Centre				
46.80.01 Salaries	6259	6669	6669	10588
46.80.02 Wages	10851	10275	10275	8771
46.80.06 Medical Treatment	-	-	-	1
46.80.07 Allowances	-	-	-	1
46.80.09 Training Expenses	-	-	-	1
46.80.11 Domestic Travel Expenses	23	42	42	42
46.80.13 Office Expenses	168	314	314	311
46.80.24 Fuel and Lubricants	-	-	-	1
46.80.29 Repair and maintenance	-	-	-	1
<b>Total</b> 80 Mangalbarey Block Administrative Centre	<b>17301</b>	<b>17300</b>	<b>17300</b>	<b>19717</b>
81 Baiguney Block Administrative Centre				
46.81.01 Salaries	-	3227	3227	9053
46.81.02 Wages	-	2070	2070	7894
46.81.06 Medical Treatment	-	-	-	1
46.81.07 Allowances	-	-	-	1
46.81.09 Training Expenses	-	-	-	1
46.81.11 Domestic Travel Expenses	-	1	151	1
46.81.13 Office Expenses	-	1	51	311
46.81.14 Rent, Rates and Taxes for Land and Buildings	-	-	600	600
46.81.24 Fuel and Lubricants	-	-	-	1
46.81.29 Repair and maintenance	-	-	-	1
<b>Total</b> 81 Baiguney Block Administrative Centre	<b>-</b>	<b>5299</b>	<b>6099</b>	<b>17864</b>
<b>Total</b> 46 Gyalshing District	<b>230224</b>	<b>251045</b>	<b>249445</b>	<b>315018</b>
47 Mangan District				
71 Kabi Tingda Block Administrative Centre				
47.71.01 Salaries	12197	13957	13457	19200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
47.71.02 Wages	12425	12513	12513	13423
47.71.06 Medical Treatment	-	-	-	1
47.71.07 Allowances	-	-	-	1
47.71.09 Training Expenses	-	-	-	1
47.71.11 Domestic Travel Expenses	24	42	42	42
47.71.13 Office Expenses	239	314	314	311
47.71.24 Fuel and Lubricants	-	-	-	1
47.71.29 Repair and maintenance	-	-	-	1
Total 71 Kabi Tingda Block Administrative Centre	24885	26826	26326	32981
72 Mangan Block Administrative Centre				
47.72.01 Salaries	9247	9876	8476	10692
47.72.02 Wages	10291	10413	10413	10314
47.72.06 Medical Treatment	-	-	-	1
47.72.07 Allowances	-	-	-	1
47.72.09 Training Expenses	-	-	-	1
47.72.11 Domestic Travel Expenses	21	42	42	42
47.72.13 Office Expenses	185	314	314	311
47.72.24 Fuel and Lubricants	-	-	-	1
47.72.29 Repair and maintenance	-	-	-	1
Total 72 Mangan Block Administrative Centre	19744	20645	19245	21364
73 Chungthang Block Administrative Centre				
47.73.01 Salaries	6331	7375	7375	10580
47.73.02 Wages	6342	6483	6483	6789
47.73.06 Medical Treatment	-	-	-	1
47.73.07 Allowances	-	-	-	1
47.73.09 Training Expenses	-	-	-	1
47.73.11 Domestic Travel Expenses	29	42	42	42
47.73.13 Office Expenses	160	314	314	311
47.73.24 Fuel and Lubricants	-	-	-	1
47.73.29 Repair and maintenance	-	-	-	1
Total 73 Chungthang Block Administrative Centre	12862	14214	14214	17727
74 Passingdong (Dzongu) Block Administrative Centre				
47.74.01 Salaries	11029	13617	11417	15534
47.74.02 Wages	11154	11565	11565	10719
47.74.06 Medical Treatment	-	-	-	1
47.74.07 Allowances	-	-	-	1
47.74.09 Training Expenses	-	-	-	1
47.74.11 Domestic Travel Expenses	23	42	42	42
47.74.13 Office Expenses	157	314	314	311
47.74.24 Fuel and Lubricants	-	-	-	1
47.74.29 Repair and maintenance	-	-	-	1
Total 74 Passingdong (Dzongu) Block Administrative Centre	22363	25538	23338	26611
Total 47 Mangan District	79854	87223	83123	98683

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
48 Namchi District				
71 Temi Tarku Block Administrative Centre				
48.71.01 Salaries	13432	15305	15105	18755
48.71.02 Wages	11726	12123	12123	11910
48.71.06 Medical Treatment	-	-	-	1
48.71.07 Allowances	-	-	-	1
48.71.09 Training Expenses	-	-	-	1
48.71.11 Domestic Travel Expenses	22	42	42	42
48.71.13 Office Expenses	152	314	314	311
48.71.24 Fuel and Lubricants	-	-	-	1
48.71.29 Repair and maintenance	-	-	-	1
Total 71 Temi Tarku Block Administrative Centre	25332	27784	27584	31023
72 Melli (Sumbuk) Block Administrative Centre				
48.72.01 Salaries	19348	21893	20093	23994
48.72.02 Wages	15419	15219	15219	15069
48.72.06 Medical Treatment	-	-	-	1
48.72.07 Allowances	-	-	-	1
48.72.09 Training Expenses	-	-	-	1
48.72.11 Domestic Travel Expenses	34	42	42	42
48.72.13 Office Expenses	141	314	314	311
48.72.24 Fuel and Lubricants	-	-	-	1
48.72.29 Repair and maintenance	-	-	-	1
Total 72 Melli (Sumbuk) Block Administrative Centre	34942	37468	35668	39421
73 Wok (Sikhip) Block Administrative Centre				
48.73.01 Salaries	11803	13303	12703	14157
48.73.02 Wages	6813	6453	6453	6062
48.73.06 Medical Treatment	-	-	-	1
48.73.07 Allowances	-	-	-	1
48.73.09 Training Expenses	-	-	-	1
48.73.11 Domestic Travel Expenses	21	42	42	42
48.73.13 Office Expenses	159	314	314	311
48.73.24 Fuel and Lubricants	-	-	-	1
48.73.29 Repair and maintenance	-	-	-	1
Total 73 Wok (Sikhip) Block Administrative Centre	18796	20112	19512	20577
74 Yangang Block Administrative Centre				
48.74.01 Salaries	12577	14537	13337	16831
48.74.02 Wages	16423	16500	16500	15053
48.74.06 Medical Treatment	-	-	-	1
48.74.07 Allowances	-	-	-	1
48.74.09 Training Expenses	-	-	-	1
48.74.11 Domestic Travel Expenses	38	42	42	42
48.74.13 Office Expenses	278	314	314	311
48.74.24 Fuel and Lubricants	-	-	-	1
48.74.29 Repair and maintenance	-	-	-	1
Total 74 Yangang Block Administrative Centre	29316	31393	30193	32242

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
75 Namchi Block Administrative Centre				
48.75.01 Salaries	26647	32037	27037	35108
48.75.02 Wages	17416	17381	17381	18097
48.75.06 Medical Treatment	-	-	-	1
48.75.07 Allowances	-	-	-	1
48.75.09 Training Expenses	-	-	-	1
48.75.11 Domestic Travel Expenses	20	42	42	42
48.75.13 Office Expenses	200	314	314	311
48.75.24 Fuel and Lubricants	-	-	-	1
48.75.29 Repair and maintenance	-	-	-	1
Total 75 Namchi Block Administrative Centre	44283	49774	44774	53563
76 Ravongla Block Administrative Centre				
48.76.01 Salaries	15528	17178	16878	35310
48.76.02 Wages	14197	14114	14114	28414
48.76.06 Medical Treatment	-	-	-	1
48.76.07 Allowances	-	-	-	1
48.76.09 Training Expenses	-	-	-	1
48.76.11 Domestic Travel Expenses	42	42	42	42
48.76.13 Office Expenses	297	314	314	311
48.76.24 Fuel and Lubricants	-	-	-	1
48.76.29 Repair and maintenance	-	-	-	1
Total 76 Ravongla Block Administrative Centre	30064	31648	31348	64082
78 Namthang Block Administrative Centre				
48.78.01 Salaries	19434	22364	21064	28524
48.78.02 Wages	18580	18117	18117	19151
48.78.06 Medical Treatment	-	-	-	1
48.78.07 Allowances	-	-	-	1
48.78.09 Training Expenses	-	-	-	1
48.78.11 Domestic Travel Expenses	42	42	42	42
48.78.13 Office Expenses	313	314	314	311
48.78.24 Fuel and Lubricants	-	-	-	1
48.78.29 Repair and maintenance	-	-	-	1
Total 78 Namthang Block Administrative Centre	38369	40837	39537	48033
79 Nandugaon Block Administrative Centre				
48.79.01 Salaries	8732	10780	9980	13963
48.79.02 Wages	6377	6670	6670	6976
48.79.06 Medical Treatment	-	-	-	1
48.79.07 Allowances	-	-	-	1
48.79.09 Training Expenses	-	-	-	1
48.79.11 Domestic Travel Expenses	21	42	42	42
48.79.13 Office Expenses	302	552	552	309
48.79.14 Rents, Rates and Taxes for Land and Buildings	-	-	209	879
48.79.24 Fuel and Lubricants	-	-	-	1
48.79.29 Repair and maintenance	-	-	-	1
Total 79 Nandugaon Block Administrative Centre	15432	18044	17453	22174
Total 48 Namchi District	236534	257060	246069	311115

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	<b>01.001 Direction and Administration</b>	820728	885677	864086	1284941
	<b>01.800 Other Expenditure</b>				
	36 Rural Development Department				
	36.00.31 Grants-in-aid to Sikkim Rural Development Agency (S.R.D.A. Administration)	27474	30221	30221	-
	36.00.32 District Rural Development Agency- Central Share	2550	-	-	-
Total	36 Rural Development Department	30024	30221	30221	-
	60 Sikkim Rural Development Agency (S.R.D.A.)				
	36.60.36 Grant in Aid Salaries	-	-	-	24737
Total	60 Sikkim Rural Development Agency (S.R.D.A.)	-	-	-	24737
Total	<b>01.800 Other Expenditure</b>	30024	30221	30221	24737
Total	01 Integrated Rural Development Programme	850752	915898	894307	1309678
Total	<b>2501 Special Programmes for Rural Development</b>	850752	915898	894307	1309678
M.H.	<b>2505 Rural Employment</b>				
	01 National Programmes				
	<b>01.702 Jawahar Gram Samridhi Yojana</b>				
	37 National Rural Livelihood Mission (NRLM)				
	37.00.81 National Rural Livelihood Mission (NRLM) (Central Share)	107984	216000	332426	365667
	37.00.82 National Rural Livelihood Mission (NRLM) (State Share)	17500	10000	10000	11000
	37.00.83 Start-up Village Entrepreneurship Programme (SVEP- Central Share)	-	8892	8892	7161
	37.00.84 State Share of SVEP under NRLM	-	600	600	600
Total	37 National Rural Livelihood Mission (NRLM)	125484	235492	351918	384428
Total	<b>01.702 Jawahar Gram Samridhi Yojana</b>	125484	235492	351918	384428
	<b>01.789 Special Component Plan for Scheduled Castes</b>				
	37 National Rural Livelihood Mission (NRLM)				
	37.00.83 National Rural Livelihood Mission (NRLM) (Central Share)	-	-	-	1
	37.00.85 Start-up Village Entrepreneurship Programme (SVEP- Central Share)	-	-	-	1
Total	37 National Rural Livelihood Mission (NRLM)	-	-	-	2
Total	<b>01.789 Special Component Plan for Scheduled Castes</b>	-	-	-	2
	<b>01.796 Tribal Area Sub-plan</b>				
	37 National Rural Livelihood Mission (NRLM)				
	37.00.85 National Rural Livelihood Mission (NRLM) (Central Share)	-	-	-	1
	37.00.87 Start-up Village Entrepreneurship Programme (SVEP- Central Share)	-	-	-	1
Total	37 National Rural Livelihood Mission (NRLM)	-	-	-	2
Total	<b>01.796 Tribal Area Sub-plan</b>	-	-	-	2

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	01 National Programmes	125484	235492	351918	384432
	60 Other Programmes				
	<b>60.703 Employment Assurance Scheme</b>				
	34 National Rural Employment Guarantee Scheme				
	34.00.81 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	484170	374600	374600	347998
	34.00.82 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (State Share)	78700	72500	72500	65000
	34.00.83 Social Audit- MGNREGA (Central Share)	-	5000	5000	5000
	34.00.84 MGNREGA- Admin (Central Share)	-	-	-	46667
	34.00.85 MGNREGA- CPF (Central Share)	-	-	-	9000
	34.00.86 MGNREGA- Project UNNATI (Central Share)	-	-	-	1
	34.00.87 MGNREGA- CPF (State Share)	-	-	-	5000
Total	34 National Rural Employment Guarantee Scheme	562870	452100	452100	478666
Total	<b>60.703 Employment Assurance Scheme</b>	562870	452100	452100	478666
	<b>60.789 Special Component Plan for Scheduled Castes</b>				
	34 National Rural Employment Guarantee Scheme				
	34.00.83 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	-	-	-	1
Total	34 National Rural Employment Guarantee Scheme	-	-	-	1
Total	<b>60.789 Special Component Plan for Scheduled Castes</b>	-	-	-	1
	<b>60.796 Tribal Area Sub-plan</b>				
	34 National Rural Employment Guarantee Scheme				
	34.00.85 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	-	-	-	1
Total	34 National Rural Employment Guarantee Scheme	-	-	-	1
Total	<b>60.796 Tribal Area Sub-plan</b>	-	-	-	1
Total	60 Other Programmes	562870	452100	452100	478668
Total	<b>2505 Rural Employment</b>	688354	687592	804018	863100
M.H.	<b>2515 Other Rural Development Programme</b>				
	<b>00.003 Training</b>				
	60 Sikkim Institute of Rural Development				
	60.00.31 Grant in Aid General	51294	56423	56423	-
	60.00.36 Grant in Aid Salaries	-	-	-	65952
Total	60 Sikkim Institute of Rural Development	51294	56423	56423	65952
Total	<b>00.003 Training</b>	51294	56423	56423	65952
	<b>00.101 Panchayati Raj</b>				
	34 Rashtriya Gram Swaraj Abhiyan (RGSA)				
	34.00.81 Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	47475	152178	152178	251998
	34.00.82 Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	947	8000	8000	9000
	34.00.83 Award for cleanest Gram Panchayat Unit	-	1000	1000	-
Total	34 Rashtriya Gram Swaraj Abhiyan (RGSA)	48422	161178	161178	260998
Total	<b>00.101 Panchayati Raj</b>	48422	161178	161178	260998



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>00.102 Community Development</b>				
36 Shyama Prasad Mukherji Rurban Mission				
36.00.81 RURBAN Mission (Central Share)	-	-	-	1
36.00.82 RURBAN Mission (State Share)	-	-	-	-
Total 36 Shyama Prasad Mukherji Rurban Mission	-	-	-	1
45 Gangtok District				
45.00.71 Improvement and Renovation of Rural Infrastructure	-	500	500	-
45.00.72 Elevator at RDD Headquarter	570	3163	3163	-
Total 45 Gangtok District	570	3663	3663	-
46 Gyalshing District				
46.00.71 Improvement and Renovation of Rural Infrastructure	-	1975	1975	-
Total 46 Gyalshing District	-	1975	1975	-
47 Mangan District				
47.00.71 Improvement and Renovation of Rural Infrastructure	-	1000	1000	-
Total 47 Mangan District	-	1000	1000	-
48 Namchi District				
48.00.71 Improvement and Renovation of Rural Infrastructure	-	2000	2000	-
Total 48 Namchi District	-	2000	2000	-
Total <b>00.102 Community Development</b>	570	8638	8638	1
<b>00.789 Special Component Plan for Scheduled Castes</b>				
34 Rashtriya Gram Swaraj Abhiyan (RGSA)				
34.00.83 Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	-	-	-	1
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	-	-	1
36 Shyama Prasad Mukherji Rurban Mission				
36.00.83 RURBAN Mission (Central Share)	-	-	-	1
Total 36 Shyama Prasad Mukherji Rurban Mission	-	-	-	1
Total <b>00.789 Special Component Plan for Scheduled Castes</b>	-	-	-	2
<b>00.796 Tribal Area Sub-plan</b>				
34 Rashtriya Gram Swaraj Abhiyan (RGSA)				
34.00.83 Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	-	-	-	1
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	-	-	1
36 Shyama Prasad Mukherji Rurban Mission				
36.00.85 RURBAN Mission (Central Share)	-	-	-	1
Total 36 Shyama Prasad Mukherji Rurban Mission	-	-	-	1
Total <b>00.796 Tribal Area Sub-plan</b>	-	-	-	2
Total <b>2515 Other Rural Development Programme</b>	100286	226239	226239	326955

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
M.H.	<b>3054 Roads &amp; Bridges</b>				
	04 District & Other Roads				
	<b>04.105 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	81 Maintenance & Repairs of Rural Roads and Bridges under Gangtok District				
	60.81.02 Wages	32854	30153	30153	19074
	82 Maintenance & Repairs of Rural Roads and Bridges under Gyalshing District				
	60.82.02 Wages	11289	11288	11288	8510
	83 Maintenance & Repairs of Rural Roads and Bridges under Mangan District				
	60.83.02 Wages	3701	3435	3435	4115
	84 Maintenance & Repairs of Rural Roads and Bridges under Namchi District				
	60.84.02 Wages	12107	11873	11873	13351
	85 Maintenance & Repairs of Rural Roads and Bridges under Pakyong District				
	60.85.02 Wages	-	1	1	3852
	86 Maintenance & Repairs of Rural Roads and Bridges under Soreng District				
	60.86.02 Wages	-	1	1	3074
Total	60 Work Charged Establishment	59951	56751	56751	51976
Total	<b>04.105 Maintenance and Repairs</b>	59951	56751	56751	51976
	<b>04.337 Road Works</b>				
	36 Rural Development Department				
	45 Gangtok District				
	36.45.71 Maintenance & Repairs of Rural Roads and Bridges	7298	5727	5727	-
	36.45.72 Maintenance & Repairs of Roads under PMGSY	-	23750	23750	23750
	36.45.74 Anti- Erosion Works	-	1000	1000	-
Total	45 Gangtok District	7298	30477	30477	23750
	46 Gyalshing District				
	36.46.71 Maintenance & Repairs of Rural Roads and Bridges	1678	-	-	-
	36.46.73 Major Restoration and Removal of Deficiencies of Rural Roads	-	1500	1500	-
Total	46 Gyalshing District	1678	1500	1500	-
	47 Mangan District				
	36.47.71 Maintenance & Repairs of Rural Roads and Bridges	1986	-	-	-
Total	47 Mangan District	1986	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	48 Namchi District				
	36.48.71 Maintenance & Repairs of Rural Roads and Bridges	1990	-	-	-
	36.48.73 Major Restoration and Removal of Deficiencies of Rural Roads	-	2400	2400	-
Total	48 Namchi District	1990	2400	2400	-
Total	36 Rural Development Department	12952	34377	34377	23750
Total	<b>04.337 Road Works</b>	12952	34377	34377	23750
Total	04 District & Other Roads	72903	91128	91128	75726
	80 General				
	<b>80.001 Direction &amp; Administration</b>				
	36 Rural Development Department				
	44 Head Office Establishment				
	36.44.01 Salaries	45659	50384	50384	60056
	36.44.02 Wages	444	-	-	-
	36.44.06 Medical Treatment	-	-	-	1
	36.44.07 Allowances	-	-	-	1
	36.44.08 Leave Travel Concession	-	-	-	1
	36.44.09 Training Expenses	-	-	-	1
	36.44.11 Domestic Travel Expenses	-	307	307	306
	36.44.12 Foreign Travel Expenses	-	-	-	1
	36.44.13 Office Expenses	1188	3356	3356	3549
	36.44.16 Printing and Publications	-	-	-	1
	36.44.19 Digital Equipment	-	-	-	1
	36.44.24 Fuel and Lubricants	-	-	-	1
	36.44.26 Advertising and Publicity	-	-	-	1
	36.44.28 Professional Services	-	-	-	1
	36.44.29 Repair and Maintenance	-	-	-	1
Total	44 Head Office Establishment	47291	54047	54047	63922
	45 Gangtok District				
	36.45.01 Salaries	41929	46415	40715	33150
	36.45.02 Wages	-	-	-	10229
	36.45.06 Medical Treatment	-	-	-	1
	36.45.07 Allowances	-	-	-	1
	36.45.11 Domestic Travel Expenses	9	8	8	8
	36.45.13 Office Expenses	5	16	16	15
	36.45.24 Fuel and Lubricants	-	-	-	1
Total	45 Gangtok District	41943	46439	40739	43405
	46 Gyalshing District				
	36.46.01 Salaries	32842	36484	31384	12610
	36.46.06 Medical Treatment	-	-	-	1
	36.46.07 Allowances	-	-	-	1
	36.46.11 Domestic Travel Expenses	4	8	8	8
	36.46.13 Office Expenses	9	16	16	15
	36.46.24 Fuel and Lubricants	-	-	-	1
Total	46 Gyalshing District	32855	36508	31408	12636

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
47 Mangan District				
36.47.01 Salaries	2115	3316	2316	3467
36.47.06 Medical Treatment	-	-	-	1
36.47.07 Allowances	-	-	-	1
36.47.11 Domestic Travel Expenses	-	9	9	9
36.47.13 Office Expenses	15	17	17	16
36.47.24 Fuel and Lubricants	-	-	-	1
Total	2130	3342	2342	3495
48 Namchi District				
36.48.01 Salaries	4073	4493	4493	5647
36.48.06 Medical Treatment	-	-	-	1
36.48.07 Allowances	-	-	-	1
36.48.11 Domestic Travel Expenses	4	9	9	9
36.48.13 Office Expenses	7	17	17	16
36.48.24 Fuel and Lubricants	-	-	-	1
Total	4084	4519	4519	5675
49 Pakyong District				
36.49.01 Salaries	-	1	1	1
36.49.06 Medical Treatment	-	-	-	1
36.49.07 Allowances	-	-	-	1
36.49.11 Domestic Travel Expenses	-	1	1	1
36.49.13 Office Expenses	-	1	1	1
36.49.24 Fuel and Lubricants	-	-	-	1
Total	-	3	3	6
50 Soreng District				
36.50.01 Salaries	-	1	1	1
36.50.06 Medical Treatment	-	-	-	1
36.50.07 Allowances	-	-	-	1
36.50.11 Domestic Travel Expenses	-	1	1	1
36.50.13 Office Expenses	-	1	1	1
36.50.24 Fuel and Lubricants	-	-	-	1
Total	-	3	3	6
59 Jorethang Circle				
36.59.01 Salaries	40185	44600	40700	45161
36.59.06 Medical Treatment	-	-	-	1
36.59.07 Allowances	-	-	-	1
36.59.11 Domestic Travel Expenses	31	62	62	62
36.59.13 Office Expenses	266	495	495	494
36.59.24 Fuel and Lubricants	-	-	-	1
Total	40482	45157	41257	45720
Total	168785	190018	174318	174865
Total	<b>80.001 Direction &amp; Administration</b>	<b>168785</b>	<b>190018</b>	<b>174865</b>
<b>80.799 Suspense</b>				
36 Rural Development Department				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	36.00.43 Suspense	-4188	5000	5000	5000
Total	36 Rural Development Department	-4188	5000	5000	5000
Total	<b>80.799 Suspense</b>	-4188	5000	5000	5000
Total	80 General	164597	195018	179318	179865
Total	<b>3054 Roads &amp; Bridges</b>	237500	286146	270446	255591
Total	<b>REVENUE SECTION</b>	3179113	3616879	3588314	5136118
<b>CAPITAL SECTION</b>					
M.H.	<b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>				
	01 Water Supply				
	<b>01.102 Rural Water Supply</b>				
	36 Rural Development Department				
	45 Gangtok District				
	36.45.75 Village Water Supply Scheme (State Plan)	1000	4023	4023	-
	36.45.87 Village Water Supply Scheme (HCM's Tour)	-	10000	10000	-
	36.45.90 Water Supply Scheme at Amba, Taza and Tareythang (NLCPR)	-	-	15395	-
Total	45 Gangtok District	1000	14023	29418	-
	46 Gyalshing District				
	36.46.84 RWSS at Malbasey, Soreng- Chakung GPU	10000	10000	10000	-
Total	46 Gyalshing District	10000	10000	10000	-
	47 Mangan District				
	36.47.75 Village Water Supply Scheme	-	629	629	-
Total	47 Mangan District	-	629	629	-
	48 Namchi District				
	36.48.86 Water Supply Scheme	-	10000	10000	-
Total	48 Namchi District	-	10000	10000	-
	60 RWSS at Malbasey, Soreng- Chakung GPU				
	36.60.73 Infrastructural Assets	-	-	-	10000
Total	60 RWSS at Malbasey, Soreng- Chakung GPU	-	-	-	10000
	61 RWSS at Jaubari to Lower Kamrang				
	36.61.73 Infrastructural Assets	-	-	-	11800
Total	61 RWSS at Jaubari to Lower Kamrang	-	-	-	11800
	62 Other Village Water Supply Scheme				
	36.62.73 Infrastructural Assets	-	-	-	60000
Total	62 Other Village Water Supply Scheme	-	-	-	60000
Total	36 Rural Development Department	11000	34652	50047	81800
	40 Jal Jeevan Mission				
	40.00.81 Jal Jeevan Mission (JJM) (Central Share)	311966	10000	10000	9998
	40.00.82 Jal Jeevan Mission (JJM) (State Share)	150000	10000	271700	110000
Total	40 Jal Jeevan Mission	461966	20000	281700	119998
Total	<b>01.102 Rural Water Supply</b>	472966	54652	331747	201798

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>01.789 Special Component Plan for Scheduled Castes</b>				
40 Jal Jeevan Mission				
40.00.83 Jal Jeevan Mission (JJM) (Central Share)	-	-	-	1
Total 40 Jal Jeevan Mission	-	-	-	1
<b>01.789 Special Component Plan for Scheduled Castes</b>	-	-	-	1
<b>01.796 Tribal Area Sub-plan</b>				
40 Jal Jeevan Mission				
40.00.85 Jal Jeevan Mission (JJM) (Central Share)	-	-	-	1
Total 40 Jal Jeevan Mission	-	-	-	1
<b>01.796 Tribal Area Sub-plan</b>	-	-	-	1
01 Water Supply	472966	54652	331747	201800
<b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>	472966	54652	331747	201800
M.H. <b>4216 Capital Outlay on Housing</b>				
03 Rural Housing				
<b>03.800 Other Expenditure</b>				
36 Rural Development Department				
45 Gangtok District				
36.45.77 Chief Minister Rural Housing Mission Phase I (State Share)	21287	-	-	-
36.45.78 Sikkim Garib Awas Yojana	40000	-	2160000	-
36.45.79 Stalled Houses (REDRH/ CMRHM)	37100	-	-	-
36.45.80 Sikkim Garib Awas Yojana (Rural) Phase II	-	-	2200000	-
Total 45 Gangtok District	98387	-	4360000	-
Total 36 Rural Development Department	98387	-	4360000	-
<b>03.800 Other Expenditure</b>	98387	-	4360000	-
Total 03 Rural Housing	98387	-	4360000	-
<b>4216 Capital Outlay on Housing</b>	98387	-	4360000	-
M.H. <b>4515 Capital Outlay on Other Rural Development Programme</b>				
<b>00.101 Panchayati Raj</b>				
36 Rural Development Department				
45 Gangtok District				
36.45.73 Construction of Block Development Offices including Land Compensation	9739	40000	64200	-
36.45.74 Land Compensation for BAC Nandugaon	-	-	-	-
36.45.75 Construction of Footpath	-	329	50329	-
36.45.78 Constuction of GPK Building at Darap	-	5000	5000	-
36.45.79 Dismanteling of Old Structure and Construction of New GPK Bhawan at Syaplay uner 02- West Pandam GPU	-	3000	3000	-
36.45.80 Construction of Eco Friendly Footpath at Upper Bardang	-	3000	3000	-
36.45.81 Construction of Footpath from Majhitar Secondary School to Teesta River	-	2000	2000	-
36.45.82 Construction of Footpath from 6th Mile Hawa Ghar to Adampool new road	-	3000	3000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	36.45.83 Construction of Footpath from Lower Sakhu to Sakhu Primary School	-	2000	2000	-
	36.45.84 Nine Meter Span RCC Bridge at Sotak Lingtam under Navey Sotak Village	-	1779	1779	-
Total	45 Gangtok District	9739	60108	134308	-
	47 Mangan District				
	36.47.82 Construction of 404 m Span Sakyong Pentong Suspension Bridge	-	5000	5000	-
Total	47 Mangan District	-	5000	5000	-
	48 Namchi District				
	36.48.76 Construction of Footpath	-	360	360	-
Total	48 Namchi District	-	360	360	-
	60 Land Compensation for BAC, Baiguney				
	36.60.78 Land	-	-	-	8919
Total	60 Land Compensation for BAC, Baiguney	-	-	-	8919
	61 Construction of BAC, Chumbong				
	36.61.72 Buildings and Structure	-	-	-	10000
Total	61 Construction of BAC, Chumbong	-	-	-	10000
	62 Construction of BAC, Chongrang				
	36.62.72 Buildings and Structure	-	-	-	5655
Total	62 Construction of BAC, Chongrang	-	-	-	5655
	63 Land Compensation for BAC, Kopchey, Namchi				
	36.63.78 Land	-	-	-	20000
Total	63 Land Compensation for BAC, Kopchey, Namchi	-	-	-	20000
Total	36 Rural Development Department	9739	65468	139668	44574
Total	<b>00.101 Panchayati Raj</b>	9739	65468	139668	44574
	<b>00.102 Community Development</b>				
	36 Shyama Prasad Mukherji Rurban Mission				
	36.00.81 RURBAN Mission (Central Share)	-	-	-	-
	36.00.82 RURBAN Mission (State Share)	-	-	-	3483
Total	36 Shyama Prasad Mukherji Rurban Mission	-	-	-	3483
	00.45 Gangtok District				
	00.45.78 Construction of Community Halls	-	1164	1164	-
	00.45.79 Construction of Crematorium	6100	3120	3120	-
	00.45.83 RURBAN Mission (Central Share)	-	94500	94500	-
	00.45.84 RURBAN Mission (State Share)	7500	9500	9500	-
	00.45.87 Construction of 10 Nos of Crematorium	-	30000	30000	-
	00.45.88 Development of Chief Minister's Adopted Village	-	20000	20000	-
Total	00.45 Gangtok District	13600	158284	158284	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	00.46 Gyalshing District				
	00.46.81 Wayside Amenities and Rural Marketing Centres	-	500	500	-
	00.46.83 Construction of Crematorium	-	467	467	-
	00.46.88 Construction of Samaj Ghar at Hee Sapung Ward Maneybung, Dentam Constituency	-	-	3000	-
Total	00.46 Gyalshing District	-	967	3967	-
	00.48 Namchi District				
	00.48.85 Construction of New Auditorium Hall at Brorong Phamtam GPU	-	3000	3000	-
Total	00.48 Namchi District	-	3000	3000	-
	48 Namchi District				
	60 Kisan Bazar at Namthang				
	60.00.72 Buildings and Structures	-	-	-	10000
Total	60 Kisan Bazar at Namthang	-	-	-	10000
	61 Vegetable Hut/ Rural Marketing Centre at Rabi Khola along Namchi- Phongla Road				
	48.61.72 Buildings and Structures	-	-	-	4000
Total	61 Vegetable Hut/ Rural Marketing Centre at Rabi Khola along Namchi- Phongla Road	-	-	-	4000
Total	48 Namchi District	-	-	-	14000
	50 Soreng District				
	60 Urgen Donag Chopelling Monastary, Chyangbagaon, Okhrey				
	50.60.72 Buildings and Structures	-	-	-	4795
Total	60 Urgen Donag Chopelling Monastary, Chyangbagaon, Okhrey	-	-	-	4795
Total	50 Soreng District	-	-	-	4795
	60 Various Works				
	44 Head Office Establishment				
	60.44.60 Other Capital Expenditure	-	-	-	50000
Total	44 Head Office Establishment	-	-	-	50000
	45 Gangtok District				
	60.45.60 Other Capital Expenditure	-	-	-	50000
Total	45 Gangtok District	-	-	-	50000
Total	60 Various Works	-	-	-	100000
<b>Total</b>	<b>00.102 Community Development</b>	<b>13600</b>	<b>162251</b>	<b>165251</b>	<b>122278</b>
	<b>00.103 Rural Development</b>				
	00.45 Gangtok District				
	00.45.79 Construction of Gausala at Mamring, Chakafey, East Sikkim	20000	20000	20000	-
	00.45.81 Development of Stockyard at RDD Store, Tadong	-	6143	6143	-



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	00.45.82				
	Repair, Renovation of SIRD & Hostel at Karfectar	10000	-	-	-
	00.45.83 Land Compensation	-	2599	2599	-
Total	00.45 Gangtok District	30000	28742	28742	-
	00.48 Namchi District				
	00.48.83 Construction of Kabir Math at Lingmoo	-	5000	5000	-
Total	00.48 Namchi District	-	5000	5000	-
	44 Head Office Establishment				
	60 Establishment of Zilla Panchayat Offices				
	44.60.72 Buildings and Structures	-	-	-	6000
Total	60 Establishment of Zilla Panchayat Offices	-	-	-	6000
	61 Establishment of GPKs				
	44.61.72 Buildings and Structures	-	-	-	7000
Total	61 Establishment of GPKs	-	-	-	7000
Total	44 Head Office Establishment	-	-	-	13000
	48 Namchi District				
	60 Renovation of SIRD, Karfectar				
	48.60.72 Buildings and Structures	-	-	-	33400
Total	60 Renovation of SIRD, Karfectar	-	-	-	33400
Total	48 Namchi District	-	-	-	33400
	60 Gausala at Mamring, Chakafey, East Sikkim				
	60.00.72 Buildings and Structures	-	5000	5000	10000
Total	60 Gausala at Mamring, Chakafey, East Sikkim	-	5000	5000	10000
Total	<b>00.103 Rural Development</b>	30000	38742	38742	56400
	<b>00.800 Other Expenditure</b>				
	36 Rural Development Department				
	44 Head Office Establishment				
	36.44.51 Motor Vehicles	-	-	-	9300
	36.44.71 Information, Computer, Telecommunications (ICT) Equipment	-	-	-	-
	36.44.74 Furniture and Fixtures	-	-	-	-
Total	44 Head Office Establishment	-	-	-	9300
Total	36 Rural Development Department	-	-	-	9300
Total	<b>00.800 Other Expenditure</b>	-	-	-	9300
Total	<b>4515 Capital Outlay on Other Rural Development Programme</b>	53339	266461	343661	232552
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>				
	04 District & Other Roads				
	<b>04.101 Bridges</b>				
	44 Head Office Establishment				
	60 Construction of Steel Bridge over Durey Khola				
	44.60.73 Infrastructural Assets	-	-	-	3747
Total	60 Construction of Steel Bridge over Durey Khola	-	-	-	3747

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		(In Thousands of Rupees)			
		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	44 Head Office Establishment	-	-	-	3747
	46 Gyalshing District				
	60 Repair of SFB over Rangit Khola at Tatopani				
	46.60.73 Infrastructural Assets	-	-	-	2106
Total	60 Repair of SFB over Rangit Khola at Tatopani	-	-	-	2106
Total	46 Gyalshing District	-	-	-	2106
	47 Mangan District				
	61 Sakyong to Pentong Suspended Bridge				
	47.61.73 Infrastructural Assets	-	-	-	10000
Total	61 Sakyong to Pentong Suspended Bridge	-	-	-	10000
	62 40 Mtr Span Steel Bridge over Rafom Chu				
	47.62.73 Infrastructural Assets	-	-	-	3778
Total	62 40 Mtr Span Steel Bridge over Rafom Chu	-	-	-	3778
	63 Protective Wall along 30 Mtr Span Steel Bridge over Karki Khola				
	47.63.60 Other Capital Expenditure	-	-	-	5000
Total	63 Protective Wall along 30 Mtr Span Steel Bridge over	-	-	-	5000
Total	47 Mangan District	-	-	-	18778
	48 Namchi District				
	60 Restoration and toe protection wall of Bridge over Ramitey Khola				
	48.60.73 Infrastructural Assets	-	-	-	1500
Total	60 Restoration and toe protection wall of Bridge over Ramitey Khola	-	-	-	1500
Total	48 Namchi District	-	-	-	1500
	49 Pakyong District				
	61 Steel Bridge over Andheri Khola along Basnett Gaon to Khongsee				
	49.61.73 Infrastructural Assets	-	-	-	1360
Total	61 Steel Bridge over Andheri Khola along Basnett Gaon to Khongsee	-	-	-	1360
	62 40 Mtr Span Bridge over Takcham Chu				
	49.62.73 Infrastructural Assets	-	-	-	10000
Total	62 40 Mtr Span Bridge over Takcham Chu	-	-	-	10000
Total	49 Pakyong District	-	-	-	11360
	50 Infrastructure Development for Destinations and Circuits				
	72 Construction of Foot Bridges in Sikkim (Phase I) (NEC)				
	50.72.53 Major Works	1433	-	190	-
Total	72 Construction of Foot Bridges in Sikkim (Phase I) (NEC)	1433	-	190	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	73 Construction of Foot Bridges in Sikkim (Phase I) (State Share of NEC)				
	50.73.53 Major Works	3430	-	-	-
Total	73 Construction of Foot Bridges in Sikkim (Phase I) (State Share of NEC)	3430	-	-	-
Total	50 Infrastructure Development for Destinations and Circuits	4863	-	190	-
	60 Rural Foot Bridges (Old)				
	60.00.73 Infrastructural Assets	-	-	-	34900
Total	60 Rural Foot Bridges (Old)	-	-	-	34900
	61 Rural Foot Bridges (New)				
	61.00.73 Infrastructural Assets	-	-	-	80000
Total	61 Rural Foot Bridges (New)	-	-	-	80000
Total	<b>04.101 Bridges</b>	4863	-	190	152391
	<b>04.337 Road Works</b>				
	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	35.00.81 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	1072800	2387000	2387000	2149998
	35.00.82 Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	240700	10000	100000	130000
Total	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	1313500	2397000	2487000	2279998
	36 Rural Development Department				
	45 Gangtok District				
	36.45.73 Construction of Bridges	-	-	50000	-
	36.45.75 Land Compensation for PMGSY	-	80000	80000	-
	36.45.83 Improvement of pavement at Dhajey Berbing Road	18800	-	-	-
	36.45.84 Construction of 40 meter span steel bridge over Takcham Chu along Nandok Soureni Road	-	11300	11300	-
	36.45.86 Construction of Bridge at NH 10 Basilakha under Namcheybong Constituency	20000	-	-	-
	36.45.88 RCR Lower Sumin Zero Point to Upper Sumin Road damaged under Namcheybong Constituency	-	3100	3100	-
	36.45.89 Upgradation of Road from Gyalshing Guruthang to Yangthang Degree College	-	-	20000	-
	36.45.90 Construction of Road from SPWD Road Chongzong to Toyang PMGSY (Road) 3 kms	-	-	10000	-
Total	45 Gangtok District	38800	94400	174400	-
	47 Mangan District				
	36.47.75 RCR Passindong PHC	-	9000	9000	-
	36.47.76 RCR from NHS to Upper Gyer	-	5000	5000	-
Total	47 Mangan District	-	14000	14000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
48 Namchi District					
	36.48.74 Diversion of Road Kamrang College	-	2600	2600	-
	36.48.75 Restoration Work at Maran Khola Bridge along Sanganath SS to Sumbuk	-	1750	1750	-
	36.48.76 Link Roak Upper Kamrang to Lower Tinjir	-	5000	5000	-
	36.48.77 Ranga Khola Bridge / Dara Kharka PMGSY Road along with protection works	-	3000	3000	-
	36.48.78 RCR along Sanganath SS	-	5000	5000	-
Total	48 Namchi District	-	17350	17350	-
Total	36 Rural Development Department	38800	125750	205750	-
45 Gangtok District					
	60 Upgradation RCR from Shyari Road				
	45.61.73 Infrastructural Assets	-	-	-	7760
Total	60 Upgradation RCR from Shyari Road	-	-	-	7760
	61 RCR- NH 10 to Samdur				
	45.61.73 Infrastructural Assets	-	-	-	10000
Total	61 RCR- NH 10 to Samdur	-	-	-	10000
	62 T50 Ranipool to Lower Samdur				
	45.62.73 Infrastructural Assets	-	-	-	5532
Total	62 T50 Ranipool to Lower Samdur	-	-	-	5532
Total	45 Gangtok District	-	-	-	23292
46 Gyalshing District					
	60 Gyalshing to Pelling SPWD Road				
	46.60.73 Infrastructural Assets	-	-	-	4581
Total	60 Gyalshing to Pelling SPWD Road	-	-	-	4581
	61 Protective Works along RCR- Gyalshing to Lingchom				
	46.61.60 Other Capital Expenditure	-	-	-	930
Total	61 Protective Works along RCR- Gyalshing to Lingchom	-	-	-	930
	62 Permanent Restoration of 3 Mtr RCR Culvert along Gyalshing to Lingchom Road				
	46.62.60 Other Capital Expenditure	-	-	-	1327
Total	62 Permanent Restoration of 3 Mtr RCR Culvert along Gyalshing to Lingchom Road	-	-	-	1327
	63 Upgradation of Road from Gyalshing Guruthang to Yangthang Degree College				
	46.63.73 Infrastructural Assets	-	-	-	7205
Total	63 Upgradation of Road from Gyalshing Guruthang to Yangthang Degree College	-	-	-	7205
Total	46 Gyalshing District	-	-	-	14043

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
47 Mangan District				
60 RCR- NSH via Tadong to Upper Phodong				
47.60.73 Infrastructural Assets	-	-	-	2500
60 RCR- NSH via Tadong to Upper Phodong	-	-	-	2,500.00
47 Mangan District	-	-	-	2,500.00
48 Namchi District				
60 RCR- Chemchey to Tinkitam via Lukudong				
48.60.73 Infrastructural Assets	-	-	-	10000
Total 60 RCR- Chemchey to Tinkitam via Lukudong	-	-	-	10000
61 RCR - Pepthang to Pepthang School				
48.61.73 Infrastructural Assets	-	-	-	4000
Total 61 RCR - Pepthang to Pepthang School	-	-	-	4000
62 Restoration Works- Chemchey to Tinkitam via Lakamday				
48.62.60 Other Capital Expenditure	-	-	-	800
Total 62 Restoration Works- Chemchey to Tinkitam via Lakamday	-	-	-	800
Total 48 Namchi District	-	-	-	14800
49 Pakyong District				
60 RCR - Riwa to Bara Pathing				
49.60.73 Infrastructural Assets	-	-	-	1466
Total 60 RCR - Riwa to Bara Pathing	-	-	-	1466
61 RCR- Singtam Pandam to Sautar- Sumin Road				
49.61.73 Infrastructural Assets	-	-	-	7500
Total 61 RCR- Singtam Pandam to Sautar- Sumin Road	-	-	-	7500
Total 49 Pakyong District	-	-	-	8966
50 Soreng District				
60 Permanent Restoration of PMGSY Road from Naya Bazar- Sombaria SPWD to Lower Salyangdang				
49.61.73 Infrastructural Assets	-	-	-	3614
Total 60 Permanent Restoration of PMGSY Road from Naya Bazar- Sombaria SPWD to Lower Salyangdang	-	-	-	3614
Total 50 Soreng District	-	-	-	3614
60 Repair Works				
48 Namchi District				
60.48.60 Other Capital Expenditure	-	-	-	2613
Total 48 Namchi District	-	-	-	2613
49 Pakyong District				
62.49.60 Other Capital Expenditure	-	-	-	2163
Total 49 Pakyong District	-	-	-	2163
Total 60 Repair Works	-	-	-	4776

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
61 PMGSY Damage Compensation				
55 House and Damage Compensation				
61.55.60 Other Capital Expenditure	-	-	-	50000
Total 55 House and Damage Compensation	-	-	-	50000
56 Forest Compensation				
61.56.78 Land	-	-	-	23364
Total 56 Forest Compensation	-	-	-	23364
Total 61 PMGSY Damage Compensation	-	-	-	73364
Total <b>04.337 Road Works</b>	1352300	2522750	2692750	2425353
<b>04.789 Special Component Plan for Scheduled Castes</b>				
35 Pradhan Mantri Gram Sadak Yojana (PMGSY)				
35.00.83 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	-	-	-	1
Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	-	-	-	1
Total <b>04.789 Special Component Plan for Scheduled Castes</b>	-	-	-	1
<b>04.796 Tribal Area Sub-plan</b>				
35 Pradhan Mantri Gram Sadak Yojana (PMGSY)				
35.00.85 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	-	-	-	1
Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	-	-	-	1
Total <b>04.796 Tribal Area Sub-plan</b>	-	-	-	1
Total 04 District & Other Roads	1357163	2522750	2692940	2577746
Total <b>5054 Capital Outlay on Roads &amp; Bridges</b>	1357163	2522750	2692940	2577746
Total <b>CAPITAL SECTION</b>	1981855	2843863	7728348	3012098
Total <b>Voted</b>	5160968	6460742	11316662	8148216

Note : The above estimates do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure

Rec	3054 Roads & Bridges, 80-General, 80.799-Suspense	280	5000	5000	5000
Rec	2501 Special Programmes for Rural Development, 01-911- Deduct Recoveries of Overpayments	35	-	-	-